

JOHN WAYNE AIRPORT ORANGE COUNTY

Federal Aviation Administration (FAA)

Overall Triennial Disadvantaged Business Enterprise
(DBE) Goal Setting Methodology

Fiscal Federal Years (FFY) 2026-2028





Introduction

**DBE Goal
Development**

Next Steps

DBE Program

Introduction

- Recipient of FAA Funds
- Title 49 CFR Part 26
- DBE Program
- Overall DBE Goal for FFY 2026-2028



DBE Goal Development



MARKET AREA



ANTICIPATED
PROJECTS



CATEGORIZATION
OF WORK



DBE GOAL
FIGURE

Market Area

- Market Area – the area in which the agency spends the substantial majority of its contracting dollars.
- Required to evaluate the availability of DBEs to perform work on FAA-assisted contracts.
- John Wayne Airport's market area is Los Angeles, Orange, San Diego, and Ventura counties.

Anticipated FAA-Assisted Projects

FFY 2026-2028	
Number of Projects	2
Total Est. Project Cost	\$103,525,910
Total Est. FAA \$ Share	\$19,110,913
Total Est. FAA %	18%

Anticipated FAA-Assisted Projects

Project Name and Description	Total Estimated Project Cost	Estimated FAA Dollar Share	Estimated FAA % Share
Airport Power Generation and Distribution Upgrades: Phase II - Central Utility Plant Improvements: Enhancements of the Central Utility Plant (CUP) at the Airport, which includes the replacement of the engine generator cogeneration units and plant control systems	\$70,292,410	\$12,686,176	18%
Airfield Runway 2L/20R Rehabilitation & West Infield Restricted Access Road Relocation: Rehab of Airport's main commercial runway 2L/20R and relocation of the existing west infield restricted access road to a location outside of the runway safety area.	\$33,233,500	\$6,424,737	19%
Total	\$103,525,910	\$19,110,913	18%

Categorization of Work: *Project NAICS Codes*

Project	Est. FAA \$ Share	NAICS TITLE	NAICS Code	FAA Est. Cost
Airport Power Generation and Distribution Upgrades	\$12,686,176	Electrical Contractors and Other Wiring Installation Contractors	238210	\$634,309
		Other building equipment contractors	238290	\$3,805,853
		Turbine and turbine generator set units manufacturing	333611	\$2,537,235
		Instrument manufacturing for measuring and testing electricity and electrical systems	334515	\$634,309
		Power, distribution, and specialty transformer manufacturing	335311	\$1,902,926
		Motor and generator manufacturing	335312	\$1,902,926
		Switchgear and switchboard apparatus manufacturing	335313	\$1,268,618
Airfield Runway 2L/20R Rehabilitation & West Infield Restricted Access Road Relocation	\$6,424,737	Highway, street, and bridge construction	237210	\$2,891,132
		Site preparation contractors	238910	\$1,927,421
		Electrical contractors and other wiring installation contractors	238210	\$642,474
		Engineering services	541330	\$963,711
Total	\$19,110,913			\$19,110,913

Categorization of Work: *NAICS Code Summary*

NAICS Code	Category of Work	Estimated FAA Dollars by NAICS	Estimated FAA % by NAICS
237310	Highway, street, and bridge construction	\$2,891,132	15.1%
238210	Electrical contractors and other wiring installation contractors	\$1,276,783	6.7%
238290	Other building equipment contractors	\$3,805,853	19.9%
238910	Site preparation contractors	\$1,927,421	10.1%
333611	Turbine and turbine generator set units manufacturing	\$2,537,235	13.3%
334515	Instrument manufacturing for measuring and testing electricity and electrical systems	\$634,309	3.3%
335311	Power, distribution, and specialty transformer manufacturing	\$1,902,926	10.0%
335312	Motor and generator manufacturing	\$1,902,926	10.0%
335313	Switchgear and switchboard apparatus manufacturing	\$1,268,618	6.6%
541330	Engineering services	\$963,711	5.0%
Total		\$19,110,913	100.0%

Base Figure:
*DBE Relative
Availability*

NAICS Code	NAICS Title	DBEs	All Firms	Relative Availability (DBEs ÷ All Firms)
237310	Highway, street, and bridge construction	131	227	57.7%
238210	Electrical Contractors and Other Wiring Installation Contractors	106	4360	2.4%
238290	Other Building Equipment Contractors	6	359	1.7%
238910	Site Preparation Contractors	80	840	9.5%
333611	Turbine and turbine generator set units manufacturing	0	9	0.0%
334515	Instrument manufacturing for measuring and testing electricity and electrical systems	0	69	0.0%
335311	Power, distribution, and specialty transformer manufacturing	0	9	0.0%
335312	Motor and generator manufacturing	0	33	0.0%
335313	Switchgear and switchboard apparatus manufacturing	1	20	5.0%
541330	Engineering services	240	4339	5.5%
Total		564	10,265	5.5%

Base Figure:
*DBE Weighted
Relative
Availability*

NAICS Code	Category of Work	Estimated FAA % by NAICS	Relative Availability	Weighted Ratio
237310	Highway, street, and bridge construction	15.1%	57.7%	8.7%
238210	Electrical Contractors and Other Wiring Installation Contractors	6.7%	2.4%	0.2%
238290	Other Building Equipment Contractors	19.9%	1.7%	0.3%
238910	Site Preparation Contractors	10.1%	9.5%	1.0%
333611	Turbine and turbine generator set units manufacturing	13.3%	0.0%	0.0%
334515	Instrument manufacturing for measuring and testing electricity and electrical systems	3.3%	0.0%	0.0%
335311	Power, distribution, and specialty transformer manufacturing	10.0%	0.0%	0.0%
335312	Motor and generator manufacturing	10.0%	0.0%	0.0%
335313	Switchgear and switchboard apparatus manufacturing	6.6%	5.0%	0.3%
541330	Engineering services	5.0%	5.5%	0.3%
Total				10.8%

Adjustments to the Base Figure

PAST PERFORMANCE

FEDERAL FISCAL YEAR (FFY)	FAA DBE GOAL	FAA DBE GOAL ATTAINMENT %
2017	7.30%	5.70%
2018	0.00%	0.00%
2019	0.00%	0.00%
2020	4.70%	3.60%
2021	4.70%	0.00%
2022	4.70%	0.00%
2023	6.30%	13.90%
2024	0.00%	0.00%
Median DBE Attainment Within the Last Eight (8) Years		5.7%

ADJUSTMENT

Base Figure	10.8%
Median DBE Attainment	5.7%
Adjusted Base Figure	8.2%

*Annual DBE attainment varies due to the number of federally funded projects awarded during the federal fiscal year.

NEXT STEPS

8.2%

Proposed
DBE Goal

1. Public Consultation through 7/31
2. Analyze Responses
3. Revise Goal, as needed
4. Finalize Goal
5. Submit Final Goal to FAA



Questions?

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